

		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL		76,654,972.18	6,387,914.55	6,387,914.33	6,387,914.33	6,387,914.33	6,387,914.33	6,387,914.33	6,387,914.33	6,387,914.33	6,387,914.33	6,387,914.33	6,387,914.33	6,387,914.33
SERVICIOS PERSONALES		13,897,633.62	1,158,136.19	1,158,136.13	1,158,136.13	1,158,136.13	1,158,136.13	1,158,136.13	1,158,136.13	1,158,136.13	1,158,136.13	1,158,136.13	1,158,136.13	1,158,136.13
	PERSONAL DE CARACTER PERMANENTE	1,481,178.00	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50
	DIETAS	1,481,178.00	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50
	DIETAS DE PRESIDENTES, REGIDORES Y SINDICOS	1,481,178.00	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50	123,431.50
	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	11,896,011.32	991,334.35	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27
	SUELDOS BASE AL PERSONAL EVENTUAL	11,896,011.32	991,334.35	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27	991,334.27
	SUELDO AL PERSONAL DE CONTRATO	11,796,011.32	983,000.98	983,000.94	983,000.94	983,000.94	983,000.94	983,000.94	983,000.94	983,000.94	983,000.94	983,000.94	983,000.94	983,000.94
	COMPENSACION ES EVENTUALES	100,000.00	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
	REMUNERACIONES ADICIONALES Y ESPECIALES	520,444.30	43,370.34	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36
	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	520,444.30	43,370.34	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36
	GRATIFICACION FIN DE AÑO (AGUINALDO)	520,444.30	43,370.34	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36	43,370.36
MATERIALES Y SUMINISTROS		10,590,000.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00	882,500.00
	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	1,510,000.00	125,833.37	125,833.33	125,833.33	125,833.33	125,833.33	125,833.33	125,833.33	125,833.33	125,833.33	125,833.33	125,833.33	125,833.33
	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	700,000.00	58,333.37	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
	MATERIAL PARA OFICINA	500,000.00	41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
	UTILES DE OFICINA Y DE ESCRITORIO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	EQUIPOS MENORES DE OFICINA	140,000.00	11,666.74	11,666.66	11,666.66	11,666.66	11,666.66	11,666.66	11,666.66	11,666.66	11,666.66	11,666.66	11,666.66	11,666.66
	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	200,000.00	16,666.63	16,666.67	16,666.67	16,666.67	16,66							

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